

APPENDIX A

WAVERLEY BOROUGH COUNCIL
KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME
CATEGORISED BY PORTFOLIO
3 JULY 2012

(i) <u>O&S Committee Remit/Portfolio/Issue</u>	(ii) <u>Earliest Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<u>CORPORATE O & S</u>		
<u>Corporate Strategy, Representing Waverley and Wider Issues</u> (Cllr Robert Knowles)		
1. Foresight@Waverley Efficiency and Improvement Programme	Ongoing	Sarah McLaren
<u>Major Projects</u> (Cllr Adam Taylor-Smith)		
1. Brightwells East Street Regeneration	Ongoing	Mary Orton
<u>Finance, Property and Capital Resources and Human Resources</u> (Cllr Mike Band)		
1. Devolution to Town and Parish Councils	Ongoing	Roger Standing
2. Budget Monitoring	Ongoing	Paul Wenham
3. Surrey CC Accommodation	September 2012	Roger Standing
4. Review of HRA Business Plan and Development Plan	September 2012	Angela Smithers
5. Mid-year Budget Review	September 2012	Paul Wenham
6. Council Tax Reduction Scheme	September 2012	Graeme Clark
7. Review of Discretionary Rate Relief	October 2012	Graeme Clark
<u>Communications and Customer Service</u> (Cllr Stefan Reynolds)		
1. Farnham Locality Office	September 2012	Roger Standing

(i) <u>O&S Committee Remit/Portfolio/Issue</u>	(ii) <u>Earliest Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<u>IT (Cllr Stephen O'Grady)</u>		
1. Unicorn Project	September 2012	Roger Standing
2. Strategic Review of IT	Ongoing	Roger Standing
3. Broadband in the Community	Ongoing	Kelvin Mills
<u>Housing (Cllr Keith Webster)</u>		
1. HRA Property Strategy	Ongoing	Angela Smithers
2. Strategic Tenancy Policy	September 2012	Annalisa Howson
3. Allocations Policy	September 2012	Mike Rivers
<u>COMMUNITY O & S</u>		
<u>Community Services (Cllr Brian Adams)</u>		
1. Service Level Agreements for Community Organisations – Phase 2	Summer 2012	Kelvin Mills
<u>Economic Development (Cllr Adam Taylor-Smith)</u>		
1. Local Enterprise Partnerships	Ongoing	Kelvin Mills
2. Broadband in the Community	Ongoing	Kelvin Mills
<u>Planning and Climate Change (Cllr Bryn Morgan)</u>		
1. Wheeler Street, Witley Conservation Area Appraisal	October 2012	Colin Bannon
2. Farnham Conservation Area Management Plan	October 2012	Sarah Wells
3. CIL Preliminary Draft Charging Schedule for Consultation	October 2012	Paul Falconer
4. Residential and Commercial Parking Standards	October 2012	Matthew Evans

(i) <u>O&S Committee Remit/Portfolio/Issue</u>	(ii) <u>Earliest Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<u>Waste and Recycling (Cllr Brian Adams)</u>		
1. Outstanding Waste Issues – Garden Waste and Street Cleaning	September 2012	Rob Anderton
2. Pest Control	September 2012	Rob Anderton
<u>Leisure and Culture (Cllr Julia Potts)</u>		
1. Review of Haslemere Leisure Centres	Ongoing	Kelvin Mills/Roger Standing
2. Godalming Sports Centre Update	Ongoing	Kelvin Mills
<u>Green Spaces (Cllr Stephen O’Grady)</u>		
1. Grounds Maintenance Update	September 2012	Kelvin Mills
<u>Car Parks and Community Safety and Services for Older People (Cllr Carole King)</u>		